

Bugetul local pe anul 2023 si estimari pe anii 2024-2026
-SECTIUNEA DEZVOLTARE-

-mii lei-

Denumire indicatori	Cod indicator	Prevederi anuale		Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	2024	2025	2026
A	B	1	2	3	4	5
SECTIUNEA DE DEZVOLTARE						
TOTAL VENITURI	000102	18,029.59		0.00	0.00	0.00
IV. SUBVENTII	001702	18,029.59		0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	001802	18,029.59		0.00	0.00	0.00
Subventii de la bugetul de stat	4202	18,029.59		0.00	0.00	0.00
A. De capital	001902	11,029.59		0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	420287	7,000.00		0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi	420289	11,029.59		0.00	0.00	0.00
Fonduri din imprumut rambursabil	42028901	9,268.56		0.00	0.00	0.00
Sume aferente TVA	42028903	1,761.03		0.00	0.00	0.00
TOTAL CHELTUIELI	4902	25,291.92	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	11,029.59	0.00	0.00	0.00	0.00
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	11,029.59	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	14,262.33	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	14,262.33	0.00	0.00	0.00	0.00
Partea I-a Servicii publice generale	5002	1,094.75	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	5102	1,094.75	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,094.75	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,094.75	0.00	0.00	0.00	0.00
Autoritati executive si legislative	510201	1,094.75	0.00	0.00	0.00	0.00
Autoritati executive	51020103	1,094.75	0.00	0.00	0.00	0.00
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5902	1,100.71	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	5102	1,100.71	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,100.71	0.00	0.00	0.00	0.00

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TITLUL XV ACTIVE NEFINANCIARE	71	1,100.71	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	1,100.71	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale	6302	13,387.44	0.00	0.00	0.00	0.00
Invatamant	6502	12,760.07	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	11,029.59	0.00	0.00	0.00	0.00
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	11,029.59	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,730.48	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,730.48	0.00	0.00	0.00	0.00
Invatamant prescolar si primar	650203	11,128.29	0.00	0.00	0.00	0.00
Invatamant prescolar	65020301	11,128.29	0.00	0.00	0.00	0.00
Invatamant secundar	650204	1,606.78	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65020401	316.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65020402	1,290.78	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	650250	25.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	6702	627.37	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	627.37	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	627.37	0.00	0.00	0.00	0.00
Servicii recreative si sportive	670205	627.37	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	627.37	0.00	0.00	0.00	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	690200	177.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	7002	177.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	177.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	177.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	700205	100.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70020501	100.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	77.00	0.00	0.00	0.00	0.00
Partea a V-a Actiuni economice	7902	9,532.02	0.00	0.00	0.00	0.00
Transporturi	8402	9,532.02	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	9,532.02	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	9,532.02	0.00	0.00	0.00	0.00
Transport rutier	840203	9,532.02	0.00	0.00	0.00	0.00
Strazi	84020303	9,532.02	0.00	0.00	0.00	0.00

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Rezerve, Excedent/Deficit	9602	-7,262.33	0.00	0.00	0.00	0.00
Rezerve	9702	0.00	0.00	0.00	0.00	0.00
Excedent	9802	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	980297	0.00	0.00	0.00	0.00	0.00
Deficit	9902	7,262.33	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	990297	7,262.33	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil