

Bugetul local pe anul 2022 si estimari pe anii 2023-2025
SECTIUNEA DEZVOLTARE

-mii lei-

Denumire indicatori	Cod indicator	Prevederi anuale		Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	2023	2024	2025
A	B	1	2	3	4	5
SECTIUNEA DE DEZVOLTARE						
TOTAL VENITURI	000102	946.10		520.00	360.00	0.00
I. VENITURI CURENTE	000202	946.10		520.00	360.00	0.00
C. VENITURI NEFISCALE	001202	946.10		520.00	360.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	001402	946.10		520.00	360.00	0.00
Transferuri voluntare, altele decat subventiile	3702	946.10		520.00	360.00	0.00
Varsaminte din sectiunea de functionare	370204	946.10		520.00	360.00	0.00
TOTAL CHELTUIELI	4902	4,680.52	0.00	520.00	360.00	0.00
CHELTUIELI DE CAPITAL	70	4,680.52	0.00	520.00	360.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	4,680.52	0.00	520.00	360.00	0.00
Partea I-a Servicii publice generale	5002	759.10	0.00	320.00	160.00	0.00
Autoritati publice si actiuni externe	5102	751.60	0.00	320.00	160.00	0.00
CHELTUIELI DE CAPITAL	70	751.60	0.00	320.00	160.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	751.60	0.00	320.00	160.00	0.00
Autoritati executive si legislative	510201	751.60	0.00	320.00	160.00	0.00
Autoritati executive	51020103	751.60	0.00	320.00	160.00	0.00
Alte servicii publice generale	5402	7.50	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	7.50	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	7.50	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	540210	7.50	0.00	0.00	0.00	0.00
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5902	612.49	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	6102	612.49	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	612.49	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	612.49	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	612.49	0.00	0.00	0.00	0.00

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A	B	1	2	3	4	5
Partea a III-a Cheltuieli Social - Culturale	6302	1,765.06	0.00	0.00	0.00	0.00
Invatamant	6502	1,198.83	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,198.83	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,198.83	0.00	0.00	0.00	0.00
Invatamant prescolar si primar	650203	149.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65020301	149.00	0.00	0.00	0.00	0.00
Invatamant secundar	650204	1,024.83	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65020401	24.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65020402	1,000.83	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	650250	25.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	6702	556.23	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	556.23	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	556.23	0.00	0.00	0.00	0.00
Servicii recreative si sportive	670205	556.23	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	556.23	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	6802	10.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	10.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	10.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	680204	10.00	0.00	0.00	0.00	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	690200	443.00	0.00	200.00	200.00	0.00
Locuinte, servicii si dezvoltare publica	7002	443.00	0.00	200.00	200.00	0.00
CHELTUIELI DE CAPITAL	70	443.00	0.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	443.00	0.00	200.00	200.00	0.00
Alimentare cu apa si amenajari hidrotehnice	700205	30.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70020501	30.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	700206	160.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	253.00	0.00	200.00	200.00	0.00
Partea a V-a Actiuni economice	7902	1,100.87	0.00	0.00	0.00	0.00
Transporturi	8402	1,100.87	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,100.87	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,100.87	0.00	0.00	0.00	0.00
Transport rutier	840203	1,100.87	0.00	0.00	0.00	0.00
Strazi	84020303	1,100.87	0.00	0.00	0.00	0.00

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Rezerve, Excedent/Deficit	9602	-3,734.42	0.00	0.00	0.00	0.00
Rezerve	9702	0.00	0.00	0.00	0.00	0.00
Excedent	9802	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	980297	0.00	0.00	0.00	0.00	0.00
Deficit	9902	3,734.42	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	990297	3,734.42	0.00	0.00	0.00	0.00

**PRIMAR,
BAICEA ION**

**PRESEDINTE DE SEDINTA,
TOMA IONEL GHEORGHE**

**SEF SERVICIU BUGET CONTABILITATE ITL,
ION ANDREEA MIHAELA**